

Nottingham City Museums Major Partner Museum Programme 2015 - 2018

Nottingham City Council Museums & Galleries Service Programme Costs	2015-16	2016-17	2017-18	TOTAL	NCC Match funding or in kind contribution for programme 2015 - 2018
Business Development					
Museum Development Manager (H)	39,500	39,800	41,100	120,400	0
Commercial Support Assistant (D)	20,230	21,058	21,900	63,188	0
Grants and Programmes Assistant (D at 22.2 hours)	12,300	13,000	13,700	39,000	0
Museum Visitor Development Officer (E)	24,700	25,800	26,900	77,400	0
Brand awareness and business development costs (to include commissioning Derby to deliver training/pilot of 3D printing and lasercutting for retail opportunities)	15,000	13,000	30,000	58,000	0
Digital Engagement (Content Creation) Officer (0.5FTE)	18,100	13,000	13,700	44,800	0
Milling Assistant (B)	16,962	17,954	18,313	53,229	0
Selective investment to achieve increase in corporate hire - Wollaton Hall (Salon and other galleries)	10,000	32,122	9,209	51,331	30,000
Total	156,792	175,734	174,822	507,348	30,000
Collections Excellence					
Uplift of Curator of Costume and Textiles (50% of G) to undertake work on lace and lacemaking collection.	18100	18430	18800	55,330	0
Collections Access Assistant	21843	21878	22710	66,431	0
Redefine Natural Science Galleries - Dinosaur Gallery based on new research.		10000		10,000	40,000
Prepare infrastructure - World Natural Science Gallery	30000	0		30,000	50,000
Real World Science Coordinator (0.5 FTE)	12750	13500	14200	40,450	0
Visual Art Assistant (0.5)	10250	12000	12000	34,250	0
Increasing audience reach and engagement with exhibitions and activity programme	40,000	43,000	45,000	128,000	20,000
Curator of Rebellion (0.5FTE)	16,200	16,853	17,365	50,418	0
Total	149,143	135,661	130,075	414,879	110,000
Participation/Manufacturing and Making					
Volunteer Support and Coordination - 2 posts (E)	45,700	48,000	50,200	143,900	
Engagement activity	20,000	14,000	15,000	49,000	10,000
Community Programmes Officer (F)	29,000	30,100	31,200	90,300	
Access Artefacts Officer (F)	29,000	30,100	31,200	90,300	
Access Artefacts Assistant	21,500	22,600	23,700	67,800	
Total	145,200	144,800	151,300	441,300	10,000
Traineeships, Apprenticeships and Leadership					
50% split of sector leadership costs with Derby Museums Trust	10,000	10,000	10,000	30,000	45,000
Total	10,000	10,000	10,000	30,000	45,000
Nottingham Total	461,135	466,195	466,197	1,393,527	195,000